

COUNCIL TAX CALCULATION - 2011/12

	2010/11 £000's	2011/12 £000's	Change £000's	Change %
Budget Requirement (a)	183,269.6	190,688.5	7,418.9	4.05%
Less NDR	(87,436.7)	(80,130.6)		
Less RSG	(12,696.6)	(24,727.6)		
Aggregate External Finance	(100,133.3)	(104,858.2)	(4,724.9)	4.72%
Deficit / (Surplus) on collection fund	(1,141.8)	(3,244.7)	(2,102.9)	184.17%
Net Grant Income (b)	(101,275.1)	(108,102.9)	(6,827.8)	6.74%
Amount to be met from Council Tax (a - b)	81,994.5	82,585.6	591.1	0.72%
Tax base	66,167.0	66,644.0	477.0	0.72%
Basic amount of Council Tax (Band D)	1,239.21	1,239.21	0.00	0.00%
Last years Council Tax		1,239.21		
Increase (Cash)		0.00		
Increase (Cash per Week)		0.00		
Increase (%)		0.00%		